

# Vote 9

## Planning, Monitoring and Evaluation

### Adjusted budget summary

R thousand	2020/21				Adjusted appropriation
	Appropriation	Adjustments appropriation	Second adjustments appropriation		
			Decrease	Increase	
<b>Amount to be appropriated</b>	<b>499 974</b>	<b>(100 000)</b>	<b>(918)</b>	<b>918</b>	<b>399 974</b>
<i>of which:</i>					
Current payments	491 778	(94 473)	(918)	–	396 387
Transfers and subsidies	–	–	–	236	236
Payments for capital assets	8 196	(5 527)	–	678	3 347
Payments for financial assets	–	–	–	4	4
Executive authority	Minister in the Presidency				
Accounting officer	Director General of Performance Monitoring and Evaluation				
Website	www.dpme.gov.za				

### Vote purpose

Improve government service delivery through integrated planning, monitoring and evaluation.

### Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2020/21	Achieved in the first half of 2020/21 (April to September)	Changed target for 2020/21
Number of annual reports produced per year by the National Planning Commission on the review of the NDP	National Planning Coordination	Priority 1: A capable, ethical and developmental state	1	1	–
Number of assessment reports produced on the strategic plans and annual performance plans of national institutions per year	National Planning Coordination		47	0	42 <sup>1</sup>
Number of reports produced on the implementation of government's medium-term strategic framework per year	Sector Planning and Monitoring		2	1	–
Number of frameworks developed for COVID-19 monitoring per year <sup>2</sup>	Public Sector Monitoring and Capacity Development		1	1	–
Number of executive reports in response to COVID-19 produced per year <sup>2</sup>	Public Sector Monitoring and Capacity Development		17	17	–

1. Target changed as a result of delays caused by the COVID-19 lockdown.

2. Indicator changed to align with the department's 2020/21 annual performance plan.

### Progress

Assessment reports on strategic and annual performance plans are set to be completed in the fourth quarter of 2020/21.

## Adjusted estimates

Programme	2020/21								Adjusted appropriation
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	
Roll-overs			Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments			
R thousand									
Administration	194 287	(36 042)	-	-	534	-	-	534	158 779
National Planning Coordination	81 694	(16 581)	-	-	-	-	-	-	65 113
Sector Monitoring Services	81 593	(22 146)	-	-	469	-	-	469	59 916
Public Sector Monitoring and Capacity Development	90 291	(8 804)	-	-	(1 003)	-	-	(1 003)	80 484
Evidence and Knowledge Systems	52 109	(16 427)	-	-	-	-	-	-	35 682
<b>Total</b>	<b>499 974</b>	<b>(100 000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>399 974</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>491 778</b>	<b>(94 473)</b>	<b>-</b>	<b>-</b>	<b>(918)</b>	<b>-</b>	<b>-</b>	<b>(918)</b>	<b>396 387</b>
Compensation of employees	339 902	(42 504)	-	-	-	-	-	-	297 398
Goods and services	151 876	(51 969)	-	-	(918)	-	-	(918)	98 989
<b>Transfers and subsidies</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>236</b>	<b>-</b>	<b>-</b>	<b>236</b>	<b>236</b>
Provinces and municipalities	-	-	-	-	5	-	-	5	5
Households	-	-	-	-	231	-	-	231	231
<b>Payments for capital assets</b>	<b>8 196</b>	<b>(5 527)</b>	<b>-</b>	<b>-</b>	<b>678</b>	<b>-</b>	<b>-</b>	<b>678</b>	<b>3 347</b>
Buildings and other fixed structures	150	(89)	-	-	-	-	-	-	61
Machinery and equipment	6 746	(4 272)	-	-	260	-	-	260	2 734
Software and other intangible assets	1 300	(1 166)	-	-	418	-	-	418	552
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>4</b>
<b>Total</b>	<b>499 974</b>	<b>(100 000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>399 974</b>

## Programme 1: Administration

Subprogramme	2020/21								Adjusted appropriation
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	
Roll-overs			Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments			
R thousand									
Ministerial Support	35 105	(8 357)	-	-	(210)	-	-	(210)	26 538
Departmental Management	15 201	(3 983)	-	-	(105)	-	-	(105)	11 113
Corporate and Financial Services	143 981	(23 702)	-	-	849	-	-	849	121 128
<b>Total</b>	<b>194 287</b>	<b>(36 042)</b>	<b>-</b>	<b>-</b>	<b>534</b>	<b>-</b>	<b>-</b>	<b>534</b>	<b>158 779</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>187 712</b>	<b>(31 964)</b>	<b>-</b>	<b>-</b>	<b>479</b>	<b>-</b>	<b>-</b>	<b>479</b>	<b>156 227</b>
Compensation of employees	115 575	(13 966)	-	-	534	-	-	534	102 143
Goods and services	72 137	(17 998)	-	-	(55)	-	-	(55)	54 084
<b>Transfers and subsidies</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51</b>	<b>-</b>	<b>-</b>	<b>51</b>	<b>51</b>
Provinces and municipalities	-	-	-	-	5	-	-	5	5
Households	-	-	-	-	46	-	-	46	46
<b>Payments for capital assets</b>	<b>6 575</b>	<b>(4 078)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 497</b>
Buildings and other fixed structures	150	(89)	-	-	-	-	-	-	61
Machinery and equipment	6 425	(3 989)	-	-	-	-	-	-	2 436
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>4</b>
<b>Total</b>	<b>194 287</b>	<b>(36 042)</b>	<b>-</b>	<b>-</b>	<b>534</b>	<b>-</b>	<b>-</b>	<b>534</b>	<b>158 779</b>

**Programme 2: National Planning Coordination**

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Management: National Planning Coordination	49 681	(9 279)	–	–	(185)	–	–	(185)	40 217	
Planning Coordination	32 013	(7 302)	–	–	185	–	–	185	24 896	
<b>Total</b>	<b>81 694</b>	<b>(16 581)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>65 113</b>	
<b>Economic classification</b>										
<b>Current payments</b>	<b>81 119</b>	<b>(16 140)</b>	<b>–</b>	<b>–</b>	<b>(100)</b>	<b>–</b>	<b>–</b>	<b>(100)</b>	<b>64 879</b>	
Compensation of employees	59 028	(7 204)	–	–	–	–	–	–	51 824	
Goods and services	22 091	(8 936)	–	–	(100)	–	–	(100)	13 055	
<b>Transfers and subsidies</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>100</b>	<b>–</b>	<b>–</b>	<b>100</b>	<b>100</b>	
Households	–	–	–	–	100	–	–	100	100	
<b>Payments for capital assets</b>	<b>575</b>	<b>(441)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>134</b>	
Machinery and equipment	75	(75)	–	–	–	–	–	–	–	
Software and other intangible assets	500	(366)	–	–	–	–	–	–	134	
<b>Total</b>	<b>81 694</b>	<b>(16 581)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>65 113</b>	

**Programme 3: Sector Monitoring Services**

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Management: Sector Monitoring Services	3 859	(1 287)	–	–	(41)	–	–	(41)	2 531	
Outcomes Monitoring and Support	68 072	(17 908)	–	–	685	–	–	685	50 849	
Intervention Support	9 662	(2 951)	–	–	(175)	–	–	(175)	6 536	
<b>Total</b>	<b>81 593</b>	<b>(22 146)</b>	<b>–</b>	<b>–</b>	<b>469</b>	<b>–</b>	<b>–</b>	<b>469</b>	<b>59 916</b>	
<b>Economic classification</b>										
<b>Current payments</b>	<b>80 713</b>	<b>(21 266)</b>	<b>–</b>	<b>–</b>	<b>(45)</b>	<b>–</b>	<b>–</b>	<b>(45)</b>	<b>59 402</b>	
Compensation of employees	66 086	(11 634)	–	–	469	–	–	469	54 921	
Goods and services	14 627	(9 632)	–	–	(514)	–	–	(514)	4 481	
<b>Payments for capital assets</b>	<b>880</b>	<b>(880)</b>	<b>–</b>	<b>–</b>	<b>514</b>	<b>–</b>	<b>–</b>	<b>514</b>	<b>514</b>	
Machinery and equipment	80	(80)	–	–	96	–	–	96	96	
Software and other intangible assets	800	(800)	–	–	418	–	–	418	418	
<b>Total</b>	<b>81 593</b>	<b>(22 146)</b>	<b>–</b>	<b>–</b>	<b>469</b>	<b>–</b>	<b>–</b>	<b>469</b>	<b>59 916</b>	

**Programme 4: Public Sector Monitoring and Capacity Development**

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Management:	4 258	(611)	-	-	-	-	-	-	-	3 647
Public Sector Monitoring and Capacity Development										
Public Service Monitoring and Capacity Development	86 033	(8 193)	-	-	(1 003)	-	-	-	(1 003)	76 837
<b>Total</b>	<b>90 291</b>	<b>(8 804)</b>	<b>-</b>	<b>-</b>	<b>(1 003)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1 003)</b>	<b>80 484</b>
<b>Economic classification</b>										
<b>Current payments</b>	<b>90 211</b>	<b>(8 724)</b>	<b>-</b>	<b>-</b>	<b>(1 216)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1 216)</b>	<b>80 271</b>
Compensation of employees	66 006	(4 143)	-	-	(1 003)	-	-	-	(1 003)	60 860
Goods and services	24 205	(4 581)	-	-	(213)	-	-	-	(213)	19 411
<b>Transfers and subsidies</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49</b>	<b>49</b>
Households	-	-	-	-	49	-	-	-	49	49
<b>Payments for capital assets</b>	<b>80</b>	<b>(80)</b>	<b>-</b>	<b>-</b>	<b>164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>164</b>	<b>164</b>
Machinery and equipment	80	(80)	-	-	164	-	-	-	164	164
<b>Total</b>	<b>90 291</b>	<b>(8 804)</b>	<b>-</b>	<b>-</b>	<b>(1 003)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1 003)</b>	<b>80 484</b>

**Programme 5: Evidence and Knowledge Systems**

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Management:	2 830	(478)	-	-	(116)	-	-	-	(116)	2 236
Evidence and Knowledge Systems										
Evaluation, Research, Knowledge and Data Systems	49 279	(15 949)	-	-	116	-	-	-	116	33 446
<b>Total</b>	<b>52 109</b>	<b>(16 427)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35 682</b>
<b>Economic classification</b>										
<b>Current payments</b>	<b>52 023</b>	<b>(16 379)</b>	<b>-</b>	<b>-</b>	<b>(36)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(36)</b>	<b>35 608</b>
Compensation of employees	33 207	(5 557)	-	-	-	-	-	-	-	27 650
Goods and services	18 816	(10 822)	-	-	(36)	-	-	-	(36)	7 958
<b>Transfers and subsidies</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36</b>	<b>36</b>
Households	-	-	-	-	36	-	-	-	36	36
<b>Payments for capital assets</b>	<b>86</b>	<b>(48)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38</b>
Machinery and equipment	86	(48)	-	-	-	-	-	-	-	38
<b>Total</b>	<b>52 109</b>	<b>(16 427)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35 682</b>

## Details of adjustments to the 2020 Estimates of National Expenditure

### Virements and shifts within the vote

<b>Programmes</b>					
1. Administration					
2. National Planning Coordination					
3. Sector Monitoring Services					
4. Public Sector Monitoring and Capacity Development					
5. Evidence and Knowledge Systems					
<b>From:</b>			<b>To:</b>		
<b>Programme by economic classification</b>	<b>Motivation</b>	<b>R thousand</b>	<b>Programme by economic classification</b>	<b>Motivation</b>	<b>R thousand</b>
<b>Programme 1</b>		<b>(55)</b>	<b>Programme 1</b>		<b>55</b>
Goods and services	Communication, printing and publications, and travel and subsistence	(46)	Households	Leave gratuities	46
	Communication	(4)	Payments for financial assets	Debt written off	4
	Printing and publications	(5)	Provinces and municipalities	Vehicle licences	5
Shifts within the programme as a percentage of the programme budget		0.0%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.0%</b>			
<b>Programme 2</b>		<b>(100)</b>	<b>Programme 2</b>		<b>100</b>
Goods and services	Travel and subsistence	(100)	Households	Leave gratuities	100
Shifts within the programme as a percentage of the programme budget		0.1%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.0%</b>			
<b>Programme 3</b>		<b>(514)</b>	<b>Programme 3</b>		<b>514</b>
Goods and services	Operating leases, and travel and subsistence	(96)	Machinery and equipment	Photocopiers	96
	Computer services	(418)	Software and other intangible assets	Software development and upgrades	418
Shifts within the programme as a percentage of the programme budget		0.6%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.0%</b>			
<b>Programme 4</b>		<b>(1 216)</b>	<b>Programme 4</b>		<b>213</b>
Goods and services	Travel and subsistence	(49)	Households	Leave gratuities	49
	Communication, and travel and subsistence	(164)	Machinery and equipment	Photocopiers	164
Compensation of employees	Vacant posts	(534)	<b>Programme 1</b>		<b>534</b>
	Vacant posts	(469)	Compensation of employees	Personnel remuneration	534
			<b>Programme 3</b>		<b>469</b>
			Compensation of employees	Personnel remuneration	469
Shifts within the programme as a percentage of the programme budget		0.2%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>1.1%</b>			
<b>Programme 5</b>		<b>(36)</b>	<b>Programme 5</b>		<b>36</b>
Goods and services	Travel and subsistence	(36)	Households	Leave gratuities	36
Shifts within the programme as a percentage of the programme budget		0.1%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.0%</b>			
<b>Total</b>		<b>(1 921)</b>			<b>1 921</b>

## Expenditure outcome for 2019/20 and actual expenditure for 2020/21

Programme	2019/20					2020/21			
	Adjusted appropriation	Outcome			Adjusted appropriation/ Total (%)	Actual expenditure			
Apr 19 - Sep 19		Apr 19 - Sep 19 % of adjusted appropriation	Apr 19 - Mar 20	Apr 19 - Mar 20 % of adjusted appropriation		Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 20 - Sep 20	Apr 20 - Sep 20 % of adjusted appropriation
R thousand									
Administration	184 195	71 388	38.8	178 728	97.0	158 779	39.7	66 606	41.9
National Planning Coordination Sector	85 931	36 944	43.0	79 639	92.7	65 113	16.3	31 285	48.0
Monitoring Services	74 630	32 511	43.6	63 487	85.1	59 916	15.0	28 283	47.2
Public Sector Monitoring and Capacity Development Evidence and Knowledge Systems	86 875	37 096	42.7	82 576	95.1	80 484	20.1	29 726	36.9
	47 861	16 422	34.3	34 739	72.6	35 682	8.9	14 064	39.4
<b>Subtotal</b>	<b>479 492</b>	<b>194 361</b>	<b>40.5</b>	<b>439 169</b>	<b>91.6</b>	<b>399 974</b>	<b>100.0</b>	<b>169 964</b>	<b>42.5</b>
<b>Total</b>	<b>479 492</b>	<b>194 361</b>	<b>40.5</b>	<b>439 169</b>	<b>91.6</b>	<b>399 974</b>	<b>100.0</b>	<b>169 964</b>	<b>42.5</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>467 626</b>	<b>192 103</b>	<b>41.1</b>	<b>429 396</b>	<b>91.8</b>	<b>396 387</b>	<b>99.1</b>	<b>166 820</b>	<b>42.1</b>
Compensation of employees	318 129	143 458	45.1	286 900	90.2	297 398	74.4	143 238	48.2
Goods and services	149 497	48 645	32.5	142 496	95.3	98 989	24.7	23 582	23.8
<b>Transfers and subsidies</b>	<b>367</b>	<b>327</b>	<b>89.1</b>	<b>1 293</b>	<b>352.3</b>	<b>236</b>	<b>0.1</b>	<b>313</b>	<b>132.6</b>
Provinces and municipalities	5	3	60.0	8	160.0	5	0.0	3	60.0
Departmental agencies and accounts	–	–	–	13	–	–	–	–	–
Households	362	324	89.5	1 272	351.4	231	0.1	310	134.2
<b>Payments for capital assets</b>	<b>11 499</b>	<b>1 930</b>	<b>16.8</b>	<b>8 450</b>	<b>73.5</b>	<b>3 347</b>	<b>0.8</b>	<b>2 827</b>	<b>84.5</b>
Buildings and other fixed structures	–	42	–	71	–	61	0.0	93	152.5
Machinery and equipment	9 128	1 789	19.6	6 518	71.4	2 734	0.7	2 118	77.5
Software and other intangible assets	2 371	99	4.2	1 861	78.5	552	0.1	616	111.6
<b>Payments for financial assets</b>	<b>–</b>	<b>1</b>	<b>–</b>	<b>30</b>	<b>–</b>	<b>4</b>	<b>0.0</b>	<b>4</b>	<b>100.0</b>
<b>Total</b>	<b>479 492</b>	<b>194 361</b>	<b>40.5</b>	<b>439 169</b>	<b>91.6</b>	<b>399 974</b>	<b>100.0</b>	<b>169 964</b>	<b>42.5</b>

## Expenditure trends

Total expenditure in 2019/20 was R439.2 million, 91.6 per cent of the 2019/20 adjusted appropriation. Mid-year expenditure in 2019/20 was R194.4 million, 40.5 per cent of the 2019/20 adjusted appropriation, whereas expenditure in the first half of 2020/21 was R170 million, 42.5 per cent of the adjusted appropriation of R400 million for the year. Compared to the first half of 2019/20, expenditure over the same period in 2020/21 decreased by R24.4 million, 12.6 per cent. This was mainly due to delays in projects and activities as result of the COVID-19 lockdown, and the implementation of budget reductions through the Supplementary Budget process.

## Departmental receipts

R thousand	2019/20					2020/21				
	Adjusted estimate	Apr 19 - Sep 19 % of adjusted estimate		Outcome Apr 19 - Mar 20 % of adjusted estimate		Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts Apr 20 - Sep 20 % of adjusted estimate	
		Apr 19 - Sep 19	adjusted estimate	Apr 19 - Mar 20	adjusted estimate				Apr 20 - Sep 20	adjusted estimate
<b>Departmental receipts</b>	<b>7 234</b>	<b>1 134</b>	<b>15,7</b>	<b>6 815</b>	<b>94,2</b>	<b>1 950</b>	<b>1 937</b>	<b>100,0</b>	<b>1 645</b>	<b>84,9</b>
Sales of goods and services produced by department	92	46	50,0	92	100,0	100	98	5,1	42	42,9
Sales of scrap, waste, arms and other used current goods	7	3	42,9	9	128,6	10	10	0,5	1	10,0
Interest, dividends and rent on land	35	19	54,3	36	102,9	35	24	1,2	8	33,3
Sales of capital assets	40	9	22,5	38	95,0	35	35	1,8	2	5,7
Transactions in financial assets and liabilities	7 060	1 057	15,0	6 640	94,1	1 770	1 770	91,4	1 592	89,9
<b>Total</b>	<b>7 234</b>	<b>1 134</b>	<b>15,7</b>	<b>6 815</b>	<b>94,2</b>	<b>1 950</b>	<b>1 937</b>	<b>100,0</b>	<b>1 645</b>	<b>84,9</b>

### Revenue trends

Mid-year revenue in 2019/20 was R1.1 million, 15.7 per cent of the 2019/20 adjusted estimate, whereas revenue in the first half of 2020/21 was R1.6 million, 84.9 per cent of the adjusted estimate of R2 million for the year. Compared to the first half of 2019/20, revenue over the same period in 2020/21 increased by R511 000, 45.1 per cent, mainly due to the University of Cape Town returning surplus funds from the national income dynamic study.

## Changes to transfers and subsidies, including conditional grants

### Summary of changes to transfers and subsidies per programme

R thousand	Appropriation	2020/21								Adjusted appropriation
		Special appropriation	Adjustments appropriation	Second adjustments appropriation					Total adjustments appropriation	
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
<b>Administration</b>										
<b>Provinces and municipalities</b>										
<b>Municipalities</b>										
<b>Municipal bank accounts</b>										
<b>Current</b>	-	-	-	-	-	5	-	-	5	5
Vehicle licences	-	-	-	-	-	5	-	-	5	5
<b>Households</b>										
<b>Social benefits</b>										
<b>Current</b>	-	-	-	-	-	46	-	-	46	46
Employee social benefits	-	-	-	-	-	46	-	-	46	46
<b>National Planning Coordination</b>										
<b>Households</b>										
<b>Social benefits</b>										
<b>Current</b>	-	-	-	-	-	100	-	-	100	100
Employee social benefits	-	-	-	-	-	100	-	-	100	100
<b>Public Sector Monitoring and Capacity Development</b>										
<b>Households</b>										
<b>Social benefits</b>										
<b>Current</b>	-	-	-	-	-	49	-	-	49	49
Employee social benefits	-	-	-	-	-	49	-	-	49	49

**Summary of changes to transfers and subsidies per programme (continued)**

		2020/21									
		Second adjustments appropriation							Total adjustments appropriation	Adjusted appropriation	
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments			
	<b>Evidence and Knowledge Systems</b>										
	<b>Households</b>										
	<b>Social benefits</b>										
	<b>Current</b>	-	-	-	-	-	36	-	-	36	36
	Employee social benefits	-	-	-	-	-	36	-	-	36	36